

SHARE

- NEWSLETTER -

April 30th 2017



Dear Friends

The Share Collection is a concrete expression of Communion between the people and parishes of the Dublin Diocese.

The needs of the Church today are vastly different from those of 40 years ago when Share was first established. The priority in the past to build Churches and Schools has now been replaced by the need to build stronger families and communities in the Faith.

There is an extraordinary generosity on the part of lay men and women to take up their role and responsibilities in the life of the Church. Parishes are renewing themselves. We have dedicated priests, and even though fewer in number, they are engaging with the challenges of preparing for a new future. Our Parish Pastoral Workers and Permanent Deacons have added a new dimension to our parish communities and these and other initiatives need to be developed further in the years ahead.

Thanks to Share, the Diocesan Offices provide support services to our parish communities in areas such as child safeguarding, education and schools, repairs to buildings, financial management and human resources, including meeting our legal requirements under the Charities Act, communications, as well as training people to work in evangelisation and catechesis.

The Share collection provides the financial support for all these services. Support for Share has declined in recent years and yet the demand for these essential services is increasing.

I thank you for supporting the Share collection and I appeal to you to continue to give generously to Share, the second collection, each Sunday. Your help is an invaluable contribution to the work of renewal in the Church.

With sincere thanks and prayerful goods wishes in this Easter season.

Yours sincerely,

+ Diarmuid Martin

✠ Diarmuid Martin
Archbishop of Dublin

Archdiocese of Dublin

- In the Archdiocese of Dublin there are around 1 million Catholics*, 199 parishes and 231 Churches.
- Last year 15,000 children were baptised into the Catholic Faith in our Diocese.
- Almost 8,000 Funerals took place.
- 1,900 couples were married.
- There are 466 Catholic Schools - thousands of children are currently preparing for and receiving the sacraments of First Holy Communion & Confirmation.
- Thousands of people give generously volunteering in our parishes & schools.
- There are 372 Dublin Diocesan priests and 149 Religious priests working in the Diocese - over 100 priests are retired.

There are two Diocesan Agencies - Crosscare, the Social Care Agency, works with people most in need, those who are homeless and living on the margins of our society as well as providing support and guidance to young people finding their way in life, often with many challenges. Accord Dublin delivers marriage guidance counselling and support, marriage preparation courses, advice and support to students in secondary schools.

Support for this incredible work in spreading the Good News of the Gospel is made possible by the generosity of our parishioners through Church collections. The first collection at Masses each weekend goes towards the support of priests and sick and retired priests.

The second collection, Share, supports our parishes – priests, deacons and lay people working together for mission in a variety of different ways.

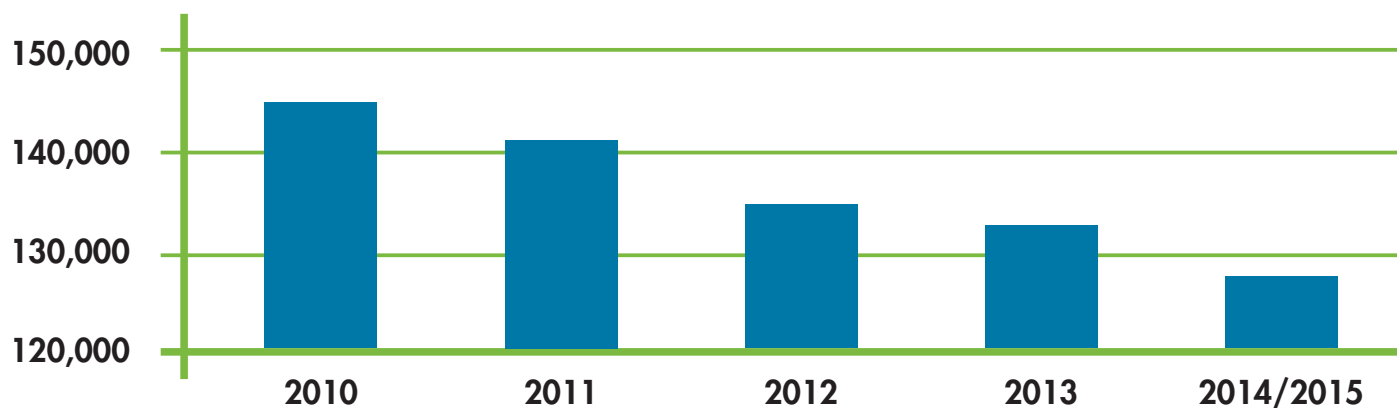
- Church repairs & financial support for Parishes
- Parish Pastoral Workers & Catechists
- Evangelisation and Liturgy programmes & events
- Faith Development for young adults and youth groups
- Support for our Catholic Schools
- Child Safeguarding & Protection & Garda Vetting
- Parish Financial Management, HR Support and advice
- Communications between Parishes and the wider Church
- Diocesan Archives – preserving our history for future generations



The third collection, the Family Offering, contributes towards operating costs (heat & light & repairs) of parishes.

SHARE FUND FINANCIAL STATEMENT FOR 18 MONTH PERIOD ENDING 31 st DECEMBER 2015	€'000s	€'000s
OPENING BALANCE		18,102
INCOME		
COLLECTIONS (Note 1)		10,038
DONATIONS AND LEGACIES		246
GAINS ON INVESTMENTS		49
BANK INTEREST & OTHER INCOME		176
		10,510
EXPENDITURE		
ASSISTANCE TO PARISHES (Note 2)	-1,547	
DIOCESAN SUPPORT SERVICES	-7,654	
PARISH PASTORAL WORKERS	-2,240	
MAINTENANCE EXPENSES ON SHARE PROPERTIES & DEPRECIATION	-1,682	
CONTRIBUTION TO NATIONAL INITIATIVES	-884	
DIT GRANGEGORMAN CHURCH	-100	
BANK CHARGES	-16	
INVESTMENT MANAGEMENT FEES	-21	
OTHER EXPENSES	-21	
		-14,165
DEFICIT FOR THE 18 MONTH FINANCIAL PERIOD		-3,655
CLOSING SHARE FUND BALANCE AS AT 31ST DECEMBER 2015		14,447

Average Weekly Share Collection from 2010 to 2015



The above chart illustrates the steady decline in Share contributions in recent years.

In 2016, a Financial Development office was established to support fundraising initiatives in parishes.

ASSISTANCE TO PARISHES (Note 2)	18 MONTHS
PRO CATHEDRAL	189,097
BALLYFERMOT	182,394
ESKER/DODDSBORO	153,000
GLASTHULE	150,281
CITY QUAY	148,605
BOHERNABREENA	108,000
JAMES'S STREET	99,000
WESTLAND ROW	85,140
BALLYMUN	56,019
ROWLAGH	50,000
NORTH WILLIAM ST	49,000
CHAPELIZOD	36,000
HARRINGTON STREET	26,061
HIGH STREET	25,860
EAST WALL	25,000
BROOKFIELD	21,845
DARNDALE	20,000
BAYSIDE	18,134
FINGLAS WEST	15,000
SPRINGFIELD	15,000
TALLAGHT ORATORY	15,000
ARRAN QUAY	14,258
KILBRIDE-BARNDARRIG	13,907
ST. AUDOEN'S, HIGH ST.	12,930
CORDUFF	11,250
JOBSTOWN	10,800
TALLAGHT -ST MARTIN	10,000
INCHICORE ST.M.	9,264
DRUMCONDRA	1,292
REFUNDS FROM PARISHES	-25,000
	1,547,137

At the end of 2016, reflecting the large complex nature of the Archdiocese, two comprehensive sets of accounts were filed with the Charities Regulatory Authority (CRA). The first registered charity "Charities of the Roman Catholic Archdiocese of Dublin" comprises the financial statements of the diocesan offices and a number of other charitable funds administered by the diocese. The second set of financial statements "Parishes of the Diocese of Dublin" records the combined financial picture of the 199 parishes - each parish remains financially independent. A standard accounting and pastoral management system was installed in each Dublin parish with significant investment and training involved in the process. It is important to note that the accounts published by the Diocese this year & filed with the CRA incorporate a change to the year-end date for Diocesan and Parish Accounts, from 30 June to 31 December. As a result, an 18 month set of financial statements has been prepared to 31 December 2015. The financial statements for the Archdiocese of Dublin are now available on www.dublindiocese.ie

Your ongoing support in this task is vital & deeply appreciated.

If you would like to learn more about how the giving, volunteering and legacies of the faithful support the mission and work of the Church in the Archdiocese of Dublin please contact Malcolm Kelly or Patricia Clifford at the Office for Financial Development.
 (01) 8087584; Malcolm.Kelly@dublindiocese.ie;
Patricia.Clifford@dublindiocese.ie

Amounts Collected in Parishes and other Churches from July 2014 - December 2015 (Note 1)

ARDLEA	32,072	CLONTARF ST.J	55,746	KILL O' THE GRANGE	78,693	SANDYMOUNT	94,921
ARKLOW	65,799	CONFY	35,057	KILMACUD	103,230	SEAN MCDERMOTT ST.	3,850
ARTANE	30,322	COOLOCK	75,060	KILMORE ROAD WEST	28,150	SEVILLE PLACE	13,140
ASHFORD	39,285	CORDUFF	10,434	KILNAMANAGH	46,502	SHANKILL	96,695
ATHY	68,599	CRUMLIN	127,293	KILQUADE	75,252	SILLOGE	12,082
AUGHRIM	16,571	DALKEY	95,119	KINSEALY	17,353	SKERRIES	63,723
AUGHRIM STREET	40,577	DARNDALE	5,955	KNOCKLYON	84,068	SPRINGFIELD	46,302
AVOCA	37,414	DEANSRATH	4,396	LARKHILL/WHITEHALL	82,938	SRULEEN	20,665
AYRFIELD	27,366	DOLLYMOUNT	74,029	LAUREL LODGE	109,468	SUTTON	100,646
BALALLY	60,490	DOLPHIN'S BARN	20,361	LEIXLIP	149,191	SWORDS	65,460
BALBRIGGAN	104,193	DOMINICK STREET	9,715	LOUGHLINSTOWN	15,033	TALLAGHT -ST AENGUS	27,108
BALCURRIS	10,520	DONABATE	47,694	LUCAN	128,386	TALLAGHT -ST DOMINIC	29,405
BALDOYLE	39,131	DONAGHMEDE	60,061	LUSK	49,416	TALLAGHT -ST MARTIN	30,888
BALLINTEER	84,917	DONNYBROOK	144,053	MALAHIDE	104,625	TALLAGHT -ST MARY'S	61,487
BALLYBODEN	29,852	DONNYCARNEY	64,056	MARINO	96,503	TEMPLEOGUE	54,740
BALLYBRACK	42,536	DONORE AVENUE	22,646	MARLEY GRANGE	45,714	TERENURE	66,456
BALLYFERMOT	38,568	DRUMCONDRA	53,843	MAYNOOTH	111,194	UNIVERSITY CHURCH	7,915
BALLYFERMOT UPPER	45,028	DUN LAOGHAIRE	48,177	MEADOWBROOK	47,361	VALLEYMOUNT	17,719
BALLYGALL	77,689	DUNDRUM	83,000	MEATH STREET	16,553	WALKINSTOWN	49,482
BALLYMORE EUSTACE	24,453	DUNLAVIN	19,769	MERRION ROAD	75,147	WESTLAND ROW	19,491
BALLYMUN	9,021	EADESTOWN	7,854	MILLTOWN	73,095	WHITEFRIAR STREET	50,336
BALLYMUN ROAD	97,195	EAST WALL	17,317	MONKSTOWN	51,052	WICKLOW	85,243
BALLYROAN	77,007	EDENMORE	34,731	MOONE	5,650	WILLINGTON	64,935
BAWNOGE	8,669	ENNISKERRY	34,172	MOUNT ARGUS	16,810	KIMMAGE	27,845
BAYSIDE	66,532	ESKER/DODDSBORO	72,401	MOUNT MERRION	164,519	CHERRY ORCHARD	7,661
BEAUMONT	69,494	FAIRVIEW	44,593	MOUNTVIEW	39,136	MULHUDDART	11,308
BEECHWOOD AVENUE	44,480	FINGLAS	71,844	MOURNE ROAD	58,210	LUCAN SOUTH	26,907
BERKELEY ROAD	32,420	FINGLAS WEST	47,055	NARRAGHMORE	17,615	YELLOW WALLS	48,225
BLACKROCK	77,029	FIRHOUSE	45,750	NAUL	17,801	ST. AUDOEN'S, HIGH ST.	23,465
BLAKESTOWN	9,432	FOXROCK	157,062	NAVAN ROAD	72,805	CHURCH STREET	12,207
BLANCHARDSTOWN	101,873	GARDINER STREET	30,904	NEILSTOWN	8,348	DUBLIN AIRPORT	5,770
BLESSINGTON	41,708	GARRISTOWN	14,691	NEWCASTLE	23,029	(SWORDS)	
BLUEBELL	5,966	GLASNEVIN	49,165	NEWTOWNPARK	110,120	CROSS CHAPEL	4,795
BOHERNABREENA	20,210	GLASTHULE	63,072	NORTH WILLIAM ST	14,945	(BLESSINGTON)	
BONNYBROOK	26,771	GLENDALOUGH	14,767	PALMERSTOWN	49,527	MANOR KILBRIDE	4,045
BOOTERSTOWN	107,722	GRANGE PARK	35,564	PHIBSBORO	36,273	(BLESSINGTON)	
BRACKENSTOWN	73,723	GREENHILLS	76,194	PORTERSTOWN	38,542	DONARD (DUNLAVIN)	11,983
BALLYWALTRIM	57,494	GREYSTONES	83,086	PORTMARNOCK	92,418	HOLLYWOOD	9,680
BRAY (HOLY REDEEMER)	83,027	HADDINGTON RD	60,425	PRIORSWOOD	16,749	(BALLYMORE EUSTACE)	
BRAY (PUTLAND ROAD)	55,678	HALSTON ST	9,113	PRO CATHEDRAL	64,573	KILMEADE	10,170
BRAY (ST PETER'S)	20,145	HAROLD'S CROSS	29,438	RAHENY	97,370	(NARRAGHMORE)	
BROOKFIELD	6,445	HARRINGTON STREET	44,430	RATHDRUM	38,853	PIERCE B H	100
CABINTEELY	49,813	HARTSTOWN	22,811	RATHFARNHAM	129,608	COISTE TREADACH	3,398
CABRA	44,862	HOWTH	49,310	RATHGAR	72,321	BELFIELD CHURCH	10,212
CABRA WEST	31,955	HUNTSTOWN	32,839	RATHMINES	73,877	CLARENDON STREET	60,030
CASTLEDERMOT	25,098	INCHICORE M.I.	21,452	RIALTO	10,662	THOMAS STREET	19,420
CASTLEKNOCK	93,374	INCHICORE ST.M.	17,830	RINGSEND	39,516	(OSA)(JOHN'S LANE)	
CASTLETOWN	10,935	IONA ROAD	37,150	RIVERMOUNT	7,277	BLESSED	5,111
CELBRIDGE	102,140	JAMES'S STREET	9,138	RIVERVALLEY	38,381	SACRAMENT CHAPEL	
CHAPELIZOD	25,410	JOBSTOWN	4,779	ROLESTOWN	14,052	ST ALPHONSUS	8,127
CHURCHTOWN	59,862	JOHNSTOWN	84,880	ROUNDWOOD	34,635	MONASTERY	
CITY QUAY	5,975	KILBARRACK/FOXFIELD	62,395	ROWLAGH	12,490	TERENURE COLLEGE	13,931
CLOGHER ROAD	33,354	KILBRIDE-BARN DARRIG	21,705	RUSH	78,187	POOR CLARE MONASTERY	6,474
CLONDALKIN	102,415	KILCULLEN	37,048	SAGGART	70,590	SYBIL HILL, RAHENY	2,922
CLONSKEAGH	38,983	KILLESTER	31,879	SALLYNOGGIN	58,848	UNIDENTIFIED	94,924
CLONTARF ST.A	46,054	KILLINARDEN	5,735	SANDYFORD	96,788		
						TOTAL	10,038,403